

Directorate of Staff Development Punjab Lahore

**Reconciliation of Expenditure for Grant No PC21015-Education Affairs 92-
Secondary Education 92120-Secondary Education Others 092120-LQ4496-
Inservice Teachers Training upto and For 2015-16**

Detail Object Description	Progressive Exp.	Variance
A01101-BASIC PAY	243500627	0
A01102-PERSONAL PAY	133190	0
A01103-SPECIAL PAY	630007	0
A01105-QUALIFICATION PAY	16097	0
A01106-PAY OF CONTRACT STAFF	2147111	0
A01150-OTHERS	8905420	0
A01151-BASIC PAY	699440916	0
A01152-PERSONAL PAY	336119	0
A01153-SPECIAL PAY	507154	0
A01155-QUALIFICATION PAY	15547	0
A01156-PAY OF CONTRACT STAFF	3287196	0
A01170-OTHERS	39988454	0
A01201-SENIOR POST ALLOWANCE	219	0
A01202-HOUSE RENT ALLOWANCE	79307301	0
A01203-CONVEYANCE ALLOWANCE	121111487	0
A01206-LOCAL COMPENSATORY ALLOWANCE	0	0
A01207-WASHING ALLOWANCE	7263	0
A0120D-INTEGRATED ALLOWANCE	306101	0
A0120F-MOBILITY ALLOWANCE	28322	0
A0120N-SPECIAL ALLOWANCE@20% OF B.PAY FOR SEC	77953	0
A0120Q-FIXED DAILY ALLOWANCE	39610	0
A0120R-PRISON ALLOWANCE	10020	0
A0120X-AD - HOC ALLOWANCE - 2010	183426820	0
A01211-HILL ALLOWANCE	664570	0
A01216-QUALIFICATION ALLOWANCE	17212906	0
A01217-MEDICAL ALLOWANCE	79956831	0
A0121A-AD - HOC ALLOWANCE - 2011	438213	0
A0121B-HEALTH PROFESSIONAL ALLOWANCE	10518	0
A0121D-RURAL INCENTIVE ALLOWANCE	9000	0
A0121M-ADHOC RELIEF ALLOWANCE - 2012	1014630	0
A0121N-PERSONAL ALLOWANCE	11772993	0
A0121T-ADHOC RELIEF ALLOWANCE 2013	72507906	0
A0121Y-DTE ALLOWANCE	271889977	0
A0121Z-ADHOC RELIEF ALLOWANCE - 2014	72513981	0
A01224-ENTERTAINMENT ALLOWANCE	78092	0
A01226-COMPUTER ALLOWANCE	348386	0
A0122C-ADHOC RELIEF ALLOWANCE - 2015	70763563	0
A0122J-SPECIAL EDUCATION ALLOWANCE	21365	0
A01233-UNATTRACTIVE AREA ALLOWANCE	69700	0
A01236-DEPUTATION ALLOWANCE	60800	0
A01238-CHARGE ALLOWANCE	1318736	0
A01239-SPECIAL ALLOWANCE	24773612	0
A01242-CONSOLIDATION TRAVELLING ALLOWANCE	3000	0
A01243-SPECIAL TRAVELLING ALLOWANCE	18000	0
A01244-ADHOC RELIEF	9485	0
A01250-INCENTIVE ALLOWANCE	65611990	0
A01253-SCIENCE TEACHING ALLOWANCE	646350	0
A01260-RATION ALLOWANCE	3000	0
A01261-CONSTABULARY ALLOWANCE	7200	0
A01262-SPECIAL RELIEF ALLOWANCE	240	0
A01270-OTHER	30503921	0
A01273-HONORARIA	59010989	0
A01274-MEDICAL CHARGES	1103532	0
A01277-CONTINGENT PAID STAFF	69420	0
A01278-LEAVE SALARY	9000	0
A01289-TEACHING ALLOWANCE	4800	0
A01297-INSPECTION ALLOWANCE	19000	0
A01299-OTHERS	7732188	0
A03201-POSTAGE AND TELEGRAPH	1317686	0
A03202-TELEPHONE AND TRUNK CALL	1447487	0
A03204-ELECTRONIC COMMUNICATION	931914	0
A03205-COURIER AND PILOT SERVICE	129340	0
A03270-OTHERS	8173	0
A03301-GAS	58278	0
A03303-ELECTRICITY	2910565	0
A03304-HOT AND COLD WEATHER CHARGES	1710515	0
A03370-OTHERS	338661	0
A03407-RATES AND TAXES	329729	0
A03805-TRAVELLING ALLOWANCE	241091408	0
A03806-TRANSPORTATION OF GOODS (GOVT)	117637	0
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	10333435	0
A03808-CONVEYANCE CHARGES (GOVT)	23560398	0
A03809-CNG CHARGES (GOVT)	7370	0
A03820-OTHERS (GOVT)	21415	0
A03901-STATIONERY	40062369	0
A03902-PRINTING AND PUBLICATION	222998393	0
A03903-CONFERENCE / SEMINARS / WORKSHOPS / SY	77951	0
A03905-NEWSPAPERS PERIODICALS AND BOOKS	1345909	0
A03906-UNIFORMS AND PROTECTIVE CLOTHING	197707	0
A03907-ADVERTISING AND PUBLICITY	594344	0
A03918-EXHIBITIONS, FAIRS AND OTHER NATIONAL	51658	0
A03919-PAYMENTS TO OTHERS FOR SERVICE RENDERE	1231812	0
A03926-ALLIES BRANCH OF THE PROVINCIAL C.I.D	0	0
A03942-COST OF OTHER STORES	1042036	0
A03970-OTHERS	10906654	0
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	0	0
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	0	0
A06301-ENTERTAINMENT AND GIFTS	54702682	0
A09501-PURCHASE OF TRANSPORT	0	0
A09601-PURCHASE OF PLANT AND MACHINERY	2021869	0
A09701-PURCHASE OF FURNITURE AND FIXTURE	1146460	0
A13001-TRANSPORT	3842469	0
A13101-R & M OF MACHINERY AND EQUIPMENT	4755804	0
A13201-FURNITURE AND FIXTURES	374615	0
A13370-REPAIR & MAINTNANCE OF BUILDING & STRU	776175	0
A13703-IT EQUIPMENT	1937975	0
GRAND TOTAL	2,805,781,721	