

**Allocation/Re-appropriated Budget of Grant No. PC21015-09-Education Affairs & Services-092-Secondary Education Affairs and Services 0921-Secondary Education Affairs and Services092120-Others-LQ4496-In-Service Teachers Training (DSD,PERR, DTSCs & CTSCs) in Punjab for the financial year 2016-17**

<b>object</b>	<b>Description</b>	<b>Allocation/Re-appropriated Budget 2016-17</b>
-1-	-2-	-3-
A01101	Pay of Officers	399,186,425
A01102	Personal Pay	13,200
A01103	Special Pay	1,440,000
	<b>A0 11-1-Total Pay of Officers</b>	<b>400,639,625</b>
A01151	Pay of Other Staff	943,097,280
A01153	Special pay of other staff	-
	<b>A011-2-Total pay of other staff</b>	<b>943,097,280</b>
	<b>A011-Total Pay</b>	<b>1,343,736,905</b>
A01239	Special Allowance	14,486,604
A01201	Senior Post Allowance	-
A01202	House Rent Allowance	134,282,769
A01203	Conveyance Allowance	179,408,604
A01236	Deputation Allowance	72,000
A0120D	Integrated Allowance	165,600
A01216	Qualification Allowance	366,000
A01217	Medical Allowance	84,639,116
A01224	Entertainment Allowance	1,785,720
A01226	Computer Allowance	477,000
A0120X	Ad - hoc Allowance - 2010	165,696,864
A0121A	Adhoc Relief Allowance 2011	-
A0121M	Adhoc Relief Allowance 2012	-
A0121N	Personal Allowance	225,000
A0121T	Adhoc Relief Allowance 2013	15,741,384
A0121Z	Adhoc Relief Allowance 2014	19,601,384
A0121Y	DTE Allowance	-
A0122C	Adhoc Relief Allowance 2015	100,751,256
A0122M	Adhoc Relief Allowance 2016	-
A01270	Others/S.Security/DTEs Allow.	468,159,794
	<b>A012-1-Total Regular Allowance</b>	<b>1,185,859,095</b>
A01273	Remuneration/Honoraria	74,238,000

object	Description	Allocation/Re-appropriated Budget 2016-17
-1-	-2-	-3-
A01274	Medical Charges	9,400,000
A01277	Contingent Paid Staff	1,000,000
A01278	Leave Salary	500,000
A01299	Other/Programme Allowance	122,204,000
A04114	SUPERANNUATION ENCASHMENT OF L.P.R	529,000
	<b>A012-2-Total Other Allowances</b>	<b>207,871,000</b>
	<b>Total Establishment Charges</b>	<b>1,393,730,095</b>
	<b>A01-Total Employees Related Expenses</b>	<b>2,737,467,000</b>
A05216	FIN. ASSIS. TO THE FAMILIES OF G. SERV	-
	<b>A05-Total Fin. Assistance</b>	<b>-</b>
A03201	Postage and Telegraph	6,498,000
A03202	Telephone and Trunk Call	1,760,000
A03204	Electronic Communication	32,094,000
A03205	Courier and Pilot Service	1,100,000
A03270	Others	92,000
	<b>A032-Total Communications</b>	<b>41,544,000</b>
A03301	Gas	550,000
A03303	Electricity	11,000,000
A03304	Hot and Cold Weather Charges	3,020,000
A03370	Others	871,000
	<b>A033-Total Utilities</b>	<b>15,441,000</b>
A03407	Rates and Taxes	1,600,000
	<b>A034-Total Occupancy Costs</b>	<b>1,600,000</b>
A03805	TA/DA	374,434,000
A03806	Transportation of Goods	864,000
A03807	POL Charges	12,956,000
A03808	Conveyance Charges	29,648,000
A03809	CNG Govt.	121,000
A03820	Others	144,000
	<b>A038-Total Travel &amp; Transportation</b>	<b>418,167,000</b>
A03901	Stationery	61,489,000
A03902	Printing and Publication	89,954,000
A03903	Conference/Seminars/Workshops	1,307,000
A03905	Newspapers Periodicals and Books	1,898,000
A03906	Uniforms and Protective Clothing	283,000
A03907	Advertising & Publicity	1,253,000

<b>object</b>	<b>Description</b>	<b>Allocation/Re-appropriated Budget 2016-17</b>
-1-	-2-	-3-
A03918	Exhibitions, Fairs	299,000
A03919	Payment to Other Services Rendered	1,300,000
A03926	Allies Branch of the Provincial/ Foreign Inland Training	307,000
A03942	Cost of Other Stores	1,473,000
A03970	Others	14,548,000
	<b>A039-Total General</b>	<b>174,111,000</b>
A06301	Entertainments and Gifts	47,610,000
	<b>A063-Total Entertainments &amp; Gifts</b>	<b>47,610,000</b>
A09501	Purchase of Transport	-
A09601	Plant and Machinery	137,569,000
A09701	Purchase of Furniture and Fixture	1,977,000
	<b>A09-Total Physical Assets</b>	<b>139,546,000</b>
A13001	Repair of Transport	4,434,000
A13101	Machinery and Equipment	7,166,000
A13201	Furniture and Fixture	863,000
A13301	Office Building	200,000
A13370	Others	1,670,000
A13703	I.T Equipment	3,418,000
	<b>A13-Total Repairs and Maintenance</b>	<b>17,751,000</b>
	<b>Grand Total</b>	<b>3,593,237,000</b>