

Quaid-e-Azam Academy for Educational Development Punjab

Detail Object Description	Allocation 2017-18	Expenditure 2017-18
A01101-BASIC PAY	78,757,000	71,258,905
A01102-PERSONAL PAY	42,000	20,400
A01103-SPECIAL PAY	311,000	294,000
A01105-QUALIFICATION PAY	-	20,400
A01106-PAY OF CONTRACT STAFF	-	-
A01150-OTHERS	145,000	157,600
A01151-BASIC PAY	58,412,000	39,748,910
A01152-PERSONAL PAY	40,000	45,200
A01153-SPECIAL PAY	74,000	41,878
A01155-QUALIFICATION PAY	-	97
A01156-PAY OF CONTRACT STAFF	-	125,000
A01170-OTHERS	237,000	283,085
A01201-SENIOR POST ALLOWANCE	-	2,823
A01202-HOUSE RENT ALLOWANCE	9,669,000	8,145,351
A01203-CONVEYANCE ALLOWANCE	11,487,000	9,340,354
A01207-WASHING ALLOWANCE	-	254
A01208-DRESS ALLOWANCE	-	97
A0120D-INTEGRATED ALLOWANCE	203,000	164,685
A0120F-MOBILITY ALLOWANCE	-	-
A0120N-SPECIAL ALLOWANCE@20% OF B.PAY FOR SEC	-	-
A0120Q-FIXED DAILY ALLOWANCE	-	-
A0120X-AD - HOC ALLOWANCE - 2010	-	218,404
A01211-HILL ALLOWANCE	-	28,000
A01216-QUALIFICATION ALLOWANCE	2,934,000	2,527,895
A01217-MEDICAL ALLOWANCE	7,902,000	6,308,293
A0121A-AD - HOC ALLOWANCE - 2011	-	(5,912)
A0121B-HEALTH PROFESSIONAL ALLOWANCE	-	-
A0121M-ADHOC RELIEF ALLOWANCE - 2012	-	13,960
A0121N-PERSONAL ALLOWANCE	897,000	639,552
A0121T-ADHOC RELIEF ALLOWANCE 2013	-	7,441
A0121Y-DTE ALLOWANCE	6,540,000	7,014,025
A0121Z-ADHOC RELIEF ALLOWANCE - 2014	-	29,480
A01224-ENTERTAINMENT ALLOWANCE	84,000	68,849
A01226-COMPUTER ALLOWANCE	225,000	123,750
A01227-PROJECT ALLOWANCE	-	-
A0122C-ADHOC RELIEF ALLOWANCE - 2015	-	41,021
A0122M-ADHOC RELIEF ALLOWANCE-2016	11,212,000	9,052,817
A0122N-SPECIAL CONVEYANCE ALLOWANCE TO DISBAL	-	4,000
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	13,139,000	10,710,635
A01233-UNATTRACTIVE AREA ALLOWANCE	-	1,000
A01236-DEPUTATION ALLOWANCE	259,000	250,165
A01238-CHARGE ALLOWANCE	-	27,000
A01239-SPECIAL ALLOWANCE	12,259,000	12,334,373
A01243-SPECIAL TRAVELLING ALLOWANCE	-	25,548
A01249-UTILITY ALLOWANCE TO MINISTERS / MINIS	-	9,111
A01250-INCENTIVE ALLOWANCE	1,488,000	1,492,936
A01252-NON PRACTICING ALLOWANCE	-	-
A01253-SCIENCE TEACHING ALLOWANCE	-	19,200
A01261-CONSTABULARY ALLOWANCE	-	648
A01262-SPECIAL RELIEF ALLOWANCE	-	-
A01270-OTHER	10,173,000	8,372,642
A01271-OVERTIME ALLOWANCE	-	-
A01273-HONORARIA	326,173,068	234,452,300
A01274-MEDICAL CHARGES	1,210,000	913,798
A01277-CONTINGENT PAID STAFF	1,046,000	732,251
A01278-LEAVE SALARY	605,000	-
A01297-INSPECTION ALLOWANCE	-	10,000
A01299-OTHERS	95,974,000	54,000
A03201-POSTAGE AND TELEGRAPH	360,000	350,000
A03202-TELEPHONE AND TRUNK CALL	1,530,000	710,355
A03204-ELECTRONIC COMMUNICATION	3,750,000	1,301,679
A03205-COURIER AND PILOT SERVICE	162,000	21,783

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A03270-OTHERS	1,000	-
A03301-GAS	34,000	25,979
A03303-ELECTRICITY	12,210,000	8,206,167
A03304-HOT AND COLD WEATHER CHARGES	90,000	-
A03370-OTHERS	1,000	-
A03407-RATES AND TAXES	567,000	106,764
A03805-TRAVELLING ALLOWANCE	116,774,380	38,582,796
A03806-TRANSPORTATION OF GOODS (GOVT)	432,000	-
A03807-P.O.L CHARGES A.PLANES H.COPTORS S.CAR	8,919,000	6,012,843
A03808-CONVEYANCE CHARGES (GOVT)	11,343,040	-
A03809-CNG CHARGES (GOVT)	1,000	-
A03820-OTHERS (GOVT)	1,000	-
A03901-STATIONERY	30,710,600	17,001,269
A03902-PRINTING AND PUBLICATION	31,900,000	1,777,129
A03903-CONFERENCE / SEMINARS / WORKSHOPS / SY	1,080,000	-
A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,440,000	375,624
A03906-UNIFORMS AND PROTECTIVE CLOTHING	90,000	89,622
A03907-ADVERTISING AND PUBLICITY	1,080,000	162,087
A03918-EXHIBITIONS, FAIRS AND OTHER NATIONAL	180,000	-
A03919-PAYMENTS TO OTHERS FOR SERVICE RENDERE	2,400,000	2,357,749
A03926-ALLIES BRANCH OF THE PROVINCIAL C.I.D	315,000	-
A03942-COST OF OTHER STORES	540,000	465,107
A03970-OTHERS	21,267,600	12,166,533
A04114-SUPERANNUATION ENCASHMENT OF L.P.R	-	-
A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	2,600,000	-
A06301-ENTERTAINMENT AND GIFTS	433,076,520	317,359,034
A09203-IT EQUIPMENT	13,355,500	-
A09601-PURCHASE OF PLANT AND MACHINERY	280,500	213,477
A09701-PURCHASE OF FURNITURE AND FIXTURE	135,000	89,605
A13001-TRANSPORT	2,325,000	2,006,053
A13101-R & M OF MACHINERY AND EQUIPMENT	1,105,000	707,434
A13201-FURNITURE AND FIXTURES	585,000	167,650
A13301-OFFICE BUILDINGS	450,000	245,412
A13370-REPAIR & MAINTNANCE OF BUILDING & STRU	1,000	-
A13703-IT EQUIPMENT	720,000	-
Grand Total	1,353,309,208	835,628,372